

REGIONAL SCHOOL UNIT NO. 26 2020-2021 SCHOOL BUDGET NOTICE OF PUBLIC HEARING

TO: Lynn Gray, a resident of Regional School Unit No. 26 (the "Regional School Unit") composed of the Town of Orono, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Town of Orono, that a Regional School Unit Public Hearing will be held by remote participation at 6:00 p.m. on June 23, 2020 for the purpose of public participation in and receipt of public comment on the proposed 2020-2021 school budget and on the referendum questions set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Regional School Unit No. 26 website at: <https://www.rsu26.org/>

The following questions will be considered at a Regional School Unit No. 26 budget referendum election to be held on July 14, 2020.

Question 1: School Budget. Shall Regional School Unit No. 26 appropriate the sum of **\$15,770,447.00** and raise the sum of **\$7,296,560.09** for the 2020-2021 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The Regional School Unit No. 26 school budget submitted in this Question 1 totals **\$15,770,447.00**. It includes locally raised funds in the amount of **\$7,296,560.09**, to be assessed in shares to member municipalities in accordance with the RSU's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$3,606,834.75**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 6,285,385.47
Special Education	\$ 3,306,356.94
Career and Technical Education	\$ 0.00
Other Instruction	\$ 674,295.54
Student and Staff Support	\$ 1,119,235.10
System Administration	\$ 523,082.28
School Administration	\$ 760,629.65
Transportation and Buses	\$ 372,190.00
Facilities Maintenance	\$ 1,590,429.18
Debt Service and Other Commitments	\$ 1,138,842.84
All Other Expenditures	\$ 0.00
Summary of Total Authorized School Budget Expenditures:	\$ 15,770,447.00

Question 2: Cost Center Transfers. Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2020-2021 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?
School Board Recommends a "Yes" Vote.

Question 3: **RSU Nutrition Program:** Shall the Regional School Unit be authorized to raise and appropriate \$50,000.00 for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program?
School Board Recommends a "Yes" Vote.

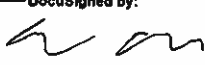
Question 4: **RSU Adult Ed Program.** Shall the Regional School Unit be authorized to appropriate \$100,829.00 for adult education and raise \$40,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Question 5: **CTE Region Budget.** Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2020 through June 30, 2021 be approved in the amount of \$3,105,184.26?

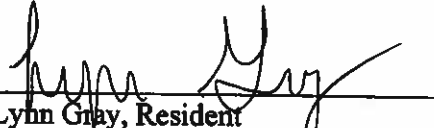
Question 6: **CTE Region Adult Ed Budget.** Shall the regional career and technical adult education operating budget as approved by the cooperative board for the year July 1, 2020 through June 30, 2021 be approved in the amount of \$316,945.91 with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program, and shall Regional School Unit No. 26 raise \$2,930.60 as its share of the career and technical adult education budget?

Dated as of this June 9, 2020.

DocuSigned by:
Brian McGill
8884F822465E47F...
Jacob Eckert
0000800040422...
Mark Brewer
053C7708F533477...

DocuSigned by:

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Lynn Gray
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A majority of the School Board of Regional School Unit No. 26

A true copy of the Notice of Public Hearing, attest: 
Lynn Gray, Resident
Regional School Unit No. 26

STATE OF MAINE
REGIONAL SCHOOL UNIT NO. 26
REGIONAL SCHOOL UNIT BUDGET REFERENDUM
OFFICIAL BALLOT FOR THE TOWN OF ORONO
JULY 14, 2020

Chair of the School Board

INSTRUCTIONS TO VOTERS:

Vote "yes" or "no" by making a cross (X) or check mark (✓) in the square of your choice at the left of each question.

Yes No

Question 1: School Budget. Shall Regional School Unit No. 26 appropriate the sum of **\$15,770,447.00** and raise the sum of **\$7,296,560.09** for the 2020-2021 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The Regional School Unit No. 26 school budget submitted in this Question 1 totals **\$15,770,447.00**. It includes locally raised funds in the amount of **\$7,296,560.09**, to be assessed in shares to member municipalities in accordance with the RSU's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$3,606,834.75**. This budget includes these cost centers and amounts:

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School Administration	\$ 760,629.65
Transportation and Buses	\$ 372,190.00
Facilities Maintenance	\$ 1,590,429.18
Debt Service and Other Commitments	\$ 1,138,842.84
All Other Expenditures	\$ 0.00
Summary of Total Authorized School Budget Expenditures:	\$ 15,770,447.00

Yes No

Question 2: Cost Center Transfers. Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2020-2021 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

THERE ARE TWO SIDES TO THIS BALLOT, PLEASE MARK BOTH SIDES

School Board Recommends a "Yes" Vote.

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

Question 3: RSU Nutrition Program: Shall the Regional School Unit be authorized to raise and appropriate **\$50,000.00** for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program?

School Board Recommends a "Yes" Vote.

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

Question 4: RSU Adult Ed Program. Shall the Regional School Unit be authorized to appropriate **\$100,829.00** for adult education and raise **\$40,000.00** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?

School Board Recommends a "Yes" Vote.

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

Question 5: CTE Region Budget. Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2020 through June 30, 2021 be approved in the amount of **\$3,105,184.26**?

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

Question 6: CTE Region Adult Ed Budget. Shall the regional career and technical adult education operating budget as approved by the cooperative board for the year July 1, 2020 through June 30, 2021 be approved in the amount of **\$316,945.91** with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its adult education program, and shall Regional School Unit No. 26 raise **\$2,930.60** as its share of the career and technical adult education budget?

THERE ARE TWO SIDES TO THIS BALLOT, PLEASE MARK BOTH SIDES

**WARRANT AND NOTICE OF ELECTION CALLING
REGIONAL SCHOOL UNIT NO. 26
BUDGET REFERENDUM**

(20-A M.R.S. §§ 1486 & 1501; Executive Order #56 FY 19/20)

TO: Lynn Gray, a resident Regional School Unit No. 26 (the "Regional School Unit") composed of the Town of Orono, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the Regional School Unit, namely, the Town of Orono, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF ORONO
REGIONAL SCHOOL UNIT BUDGET REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Penobscot County, ss.

State of Maine

TO: Josh Ewing, Constable of Orono: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF ORONO: You are hereby notified that a Regional School Unit Budget Referendum election will be held at Orono Town Office, 59 Main Street in the Town of Orono on Tuesday, July 14, 2020 for the purpose of determining the following question(s):

Question 1: School Budget. Shall Regional School Unit No. 26 appropriate the sum of \$15,770,447.00 and raise the sum of \$7,296,560.09 for the 2020-2021 school budget?

School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The Regional School Unit No. 26 school budget submitted in this Question 1 totals \$15,770,447.00. It includes locally raised funds in the amount of \$7,296,560.09, to be assessed in shares to member municipalities in accordance with the RSU's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by \$3,606,834.75. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 6,285,385.47
Special Education	\$ 3,306,356.94
Career and Technical Education	\$ 0.00

1870

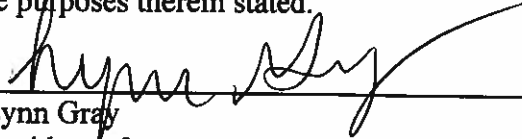
RETURN

Penobscot County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 26
June 10, 2020

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of Orono, an attested copy of this warrant and notice of election, directing the Municipal Officers of said municipality to call a Regional School Unit No. 26 Budget Referendum at said time and place and for the purposes therein stated.



Lynn Gray
Resident of
Regional School Unit No. 26

RETURN

Penobscot County, ss.

State of Maine

TO: The Municipal Officers of the Town of Orono

I certify that I have notified the voters of the Town of Orono of the time and place of the Regional School Unit No. 26 Budget Referendum by posting an attested copy of the within warrant and notice of election as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at Orono, Maine: _____, 2020

Josh Ewing, Constable
Orono, Maine