

Town of Orono
Annual Budget
Fiscal Year 2008-2009

Town Nurse

General Fund

Program Description: The Orono Town Nurse is available to every resident of Orono for the purpose of providing nursing care. Services include home visits, vaccinations, office visits, post-operative support, daily life support, as well as a variety of other services as requested.

Program Goal: The primary goal of the Town Nurse is to facilitate the greater health of the citizens of Orono through pro-active health prevention and support as well as to improve the healing process by offering supplemental nursing services, which help to restore and maintain safety and health within the home environment.

Outcomes and Objectives for 2008-2009

The proposed budget calls for elimination of the Town Nurse. Because of medical liability issues, it would be necessary to invest in more substantial medical tracking capabilities, for which there are no resources.

Expenditures: An additional \$25,000 has been budgeted in Contracted Services to pay the City of Bangor for Public Health Services.

	FY 2004-05 Actual	FY 2005-06 Actual	FY 2006-07 Actual	FY 2007-08 Budget	FY 2008-09 Recommended
Personnel Svcs.	46,706	50,476	52,243	55,137	14,200
Contracted Svcs.	682	633	761	765	25,000
Goods and Svcs.	2,053	3,406	3,066	4,285	0
Total	49,441	54,515	56,069	60,187	39,200
FTEs	1	1	1	1	0

